

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Adult Care and Health, Councillor Diane Smith has made the following executive decision:

BUDGET MONITORING 2020/21

Reference Report:

*BUDGET MONITORING 2020/21, 17/03/2021 Adult Care and Health Policy
Development and Scrutiny Committee
Enc. 1 for BUDGET MONITORING 2020/21, 17/03/2021 Adult Care and Health Policy
Development and Scrutiny Committee*

Decision:

That the projected net underspend of £591k on controllable expenditure (excluding the impact of COVID-19), based on information as at December 2020 be noted.

Reasons:

The “Building a Better Bromley” objective of being an Excellent Council refers to the Council’s intention to ensure good strategic financial management and robust discipline to deliver within our budgets.

The “2020/21 Council Tax” report highlighted the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2020/21 to minimise the risk of compounding financial pressures in future years.

Chief Officers and Departmental Heads of Finance are continuing to place emphasis on the need for strict compliance with the Council’s budgetary control and monitoring arrangements.

The proposed decision was scrutinised by the Adult Care and Health PDS Committee on 17th March 2021 and the Committee supported the proposal.

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Councillor Diane Smith
Portfolio Holder for Adult Care and Health

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 26 March 2021

Implementation Date (subject to call-in): 6 April 2021

Decision Reference: ACH21004